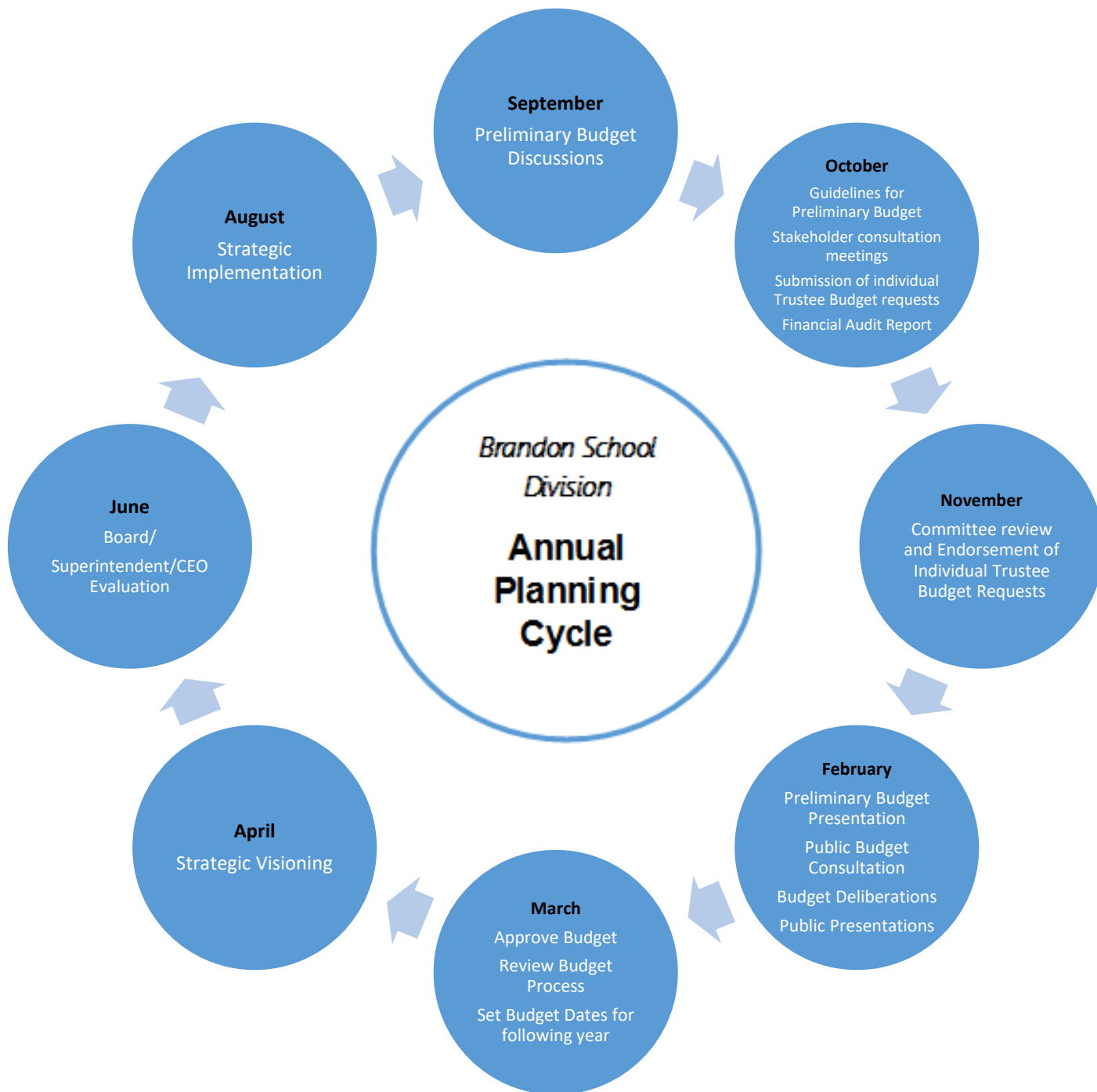




POLICY #5 ANNUAL PLANNING CYCLE

The following diagram summarizes the planning cycle:



This cycle provides direction for strategic planning, budget development, consultation and reporting.